

RFP 23-015 CMAR Zipp Family Sports Complex
City's Purchasing Representative: Barbara Coleman, Purchasing Manager, (830) 221-4389

Responses Received on: Feb. 28, 2023 at 3:00 pm

PROPOSAL REQUIREMENTS:	Byrne Construction Services	Guido Construction Co.	Marksmen General Contractors	SpawGlass Civil Construction
Proposal Fees				
Construction Cost Limitation				
Using the CMBL (Construction Manager's Budget Limitation (CMBL) amount of \$29,000,000				
-this includes the Pre-Construction Phase Fee and construction Services Guaranteed Maximum Price Proposal				
-this also includes the Construction Phase Fee and the cost for fulfilling the project General Conditions				
2. Pre-Construction Phase Fee Lump sum Fee	\$ 35,000.00	\$ 96,000.00	\$ 55,500.00	\$ 50,000.00
3. Construction Cost Limitation	\$ 29,000,000.00	\$ 29,000,000.00	\$ 29,000,000.00	\$ 29,000,000.00
Owner's Construction Contingency	\$ 2,900,000.00	\$ 2,900,000.00	\$ 2,900,000.00	\$ 2,900,000.00
Pre-Construction Phase Fee Lump sum Fee - from above	\$ 35,000.00	\$ 96,000.00	\$ 55,500.00	\$ 50,000.00
Construction Costs Limitation Total	\$ 26,065,000.00	\$ 26,004,000.00	\$ 26,044,500.00	\$ 26,050,000.00
4. CONSTRUCTION PHASE FEE				
Construction Phase Fee Percentage	2.95%	3.95%	3.15%	3.50%
Estimated Construction Phase Fee Amount (percentage times the CCL above)	\$ 768,918.00	\$ 1,027,158.00	\$ 821,000.00	\$ 911,750.00
5. NOT-TO-EXCEED GENERAL CONDITIONS COSTS				
<i>Said pricing may be either a lump sum amount or a percentage of the CMBL.</i>				
General Conditions Percentage	5.62%	%	5.47%	4.44%
Estimated General Conditions (percentage times the CCL above)	\$ 1,464,578.00	\$ 1,760,031.00	\$ 1,425,000.00	\$ 1,156,620.00
5A. Allowable General Condition Line-Item Category	Estimated Total Costs	Estimated Total Costs	Estimated Total Costs	Estimated Total Costs
On-Site Project Management Staff	\$ 941,744.00	\$ 715,970.00	\$ 729,901.00	\$ 645,260.00
Bonds and Insurance	\$ 432,870.00	\$ 806,124.00	\$ 541,940.00	\$ 439,914.00
Temporary Project Utilities	\$ 35,982.00	\$ 41,372.00	\$ 44,122.00	RFP 7.03 Cost of the Work, I. & L
Field Offices & Office Supplies	\$ 53,982.00	\$ 196,564.00	\$ 109,037.00	\$ 69,326.00

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Estimated On-Site Project Management Staff and Rates	Quantity	Months	Monthly Salary Rate	Quantity	Months	Monthly Salary Rate	Quantity	Months	Monthly Salary Rate	Quantity	Months	Monthly Salary Rate
Project Executive	1 (15%)	16	\$ 2,307.50	1	3.01	\$ 11,991.00	1	2	\$ 19,563.00	20	15	\$ 20,616.00
Project Manager	1 (100%)	16	\$ 13,608.33	1	7.52	\$ 10,992.00	1	15	\$ 14,622.00	1	17884	\$ 17,884.00
Superintendent(s)	1 (100%)	16	\$ 13,016.67	1	15.04	\$ 10,993.00	1	15	\$ 17,090.00	1	15.5	\$ 17,884.00
Assistant Superintendent(s)				1	15.04	\$ 8,493.00	1	8	\$ 11,831.00			
Project Engineer/Expeditior(s)	1 (100%)	16	\$ 10,058.33	1	15.04	\$ 8,993.00	1	10	\$ 8,987.00			
Field/Office Engineer(s)	1 (100%)	16	\$ 8,875.00	1	15.04	\$ 7,494.00	1	4	\$ 7,478.00			
Field Office Support Staff	1 (25%)	16	\$ 1,775.00							20	15	\$ 8,694.00
QA/QC Manager				1	0.75	\$ 7,361.00						
CPM Scheduler				2	3.76	\$ 16,238.00						
Safety Coord/Assistant(s)	1 (15%)	16	\$ 1,005.83	1	3.01	\$ 6,495.00						
General Superintendent	1 (15%)	16	\$ 2,396.25									

This Project will be evaluated based on the following criteria:

Evaulation Criteria	Score
Completeness of Response	Pass/Fail
General Company History & Financial Capabilities	Pass/Fail
Pricing and Delivery Proposal	30
Qualifications	15
Pre-Construction Phase Services and Project Execution Plan	15
Construction Phase Services and Project Execution Plan	15
Project Planning and Scheduling	10
Estimating and Cost Control Measures	10
Quality Control and Commissioning Program	5