



## City of New Braunfels Project Phasing Opportunities

Averaged Rank	Category	Project	Budget	Funding Needs	Next Project Milestone	Phasing Opportunity?	Phasing Notes	Running Total of Projects Requiring Prelim Design
1	Public Safety	Fire Station #5 Expansion	\$ 1,621,000	\$ 1,621,000	Prelim Design	N		\$ 1,621,000
3	Transportation	Barbarosa Rd/Saur Ln Phase 1 (FM 1101 - Saengerhalle Rd)	\$ 17,940,000	\$ 7,003,000	Final Design	N		-
3	Transportation	Common Street Pedestrian Improvements (Liberty Ave. - Loop 337)	\$ 2,207,000	\$ 794,000	Final Design In Progress	N		\$ -
4	Library	Southeast Branch	\$ 20,123,000	\$ 19,962,000	Prelim Design Update	N		\$ 21,583,000
5	Transportation	Citywide Street Improvements	\$ 25,000,000	\$ 25,000,000	Final Design	Y	Program funding can be modified	\$ -
7	Transportation	Common St (Loop 337 - FM 306)	\$ 17,600,000	\$ 17,600,000	Prelim Design	N		\$ 39,183,000
9	Transportation	Conrads Ln (Goodwin Ln - City Limit)	\$ 8,804,000	\$ 8,196,000	Prelim Design	Y	Phase construction in Comal County to FM 1102	\$ 47,379,000
9	Transportation	Kohlenberg Rd (FM 1101 - IH 35)	\$ 7,826,000	\$ 7,676,000	Prelim Design Update	N		\$ 55,055,000
9	Drainage	Landa Lake Dam and Spillway Improvements	\$ 3,078,000	\$ 2,885,000	Prelim Design In Progress	Y	Phase with Spring Fed Pool Improvements	\$ -
9	Parks	Mission Hill Park Phase 2	\$ 7,790,000	\$ 7,271,000	Prelim Design Update	Y	Phase project components: Additional parking, trails, and structures	\$ 62,326,000
10	Public Safety	Ladder Truck Replacement	\$ 1,825,000	\$ 1,825,000	Cost Update	N		\$ -
11	Transportation	Citywide Intersection Improvements	\$ 16,291,000	\$ 15,664,000	Prelim Design	Y	Program funding can be modified	\$ 77,990,000
11	Parks	Alligator Creek Linear Park & Trail (West Section)	\$ 4,395,000	\$ 4,395,000	Prelim Design In Progress	Y	Phase project components	\$ -
13	Transportation	S Kowald Lane (FM 1101 - IH 35)	\$ 9,350,000	\$ 8,439,000	Final Design	N		\$ 86,429,000
13	Public Safety	Public Safety Radio Replacement	\$ 5,470,000	\$ 5,470,000	Cost Update	N		\$ -
15	Transportation	Citywide Pedestrian Improvements	\$ 5,000,000	\$ 5,000,000	Prelim Design	Y	Program funding can be modified	\$ 91,429,000
15	Transportation	North-South Collector Phase 1 (IH 35 - FM 1101)	\$ 6,917,000	\$ 6,185,000	Prelim Design Update	Y	Phase ROW acquisition	\$ 97,614,000
15	ECD	Downtown Right-of-Way Enhancements	\$ 3,102,000	\$ 3,102,000	Prelim Design	Y	Program funding can be modified	\$ 100,716,000
18	Parks	Landa Park Circulation Improvements	\$ 4,605,000	\$ 4,605,000	Prelim Design	Y	Phase project components	\$ 105,321,000
19	Transportation	Gruene Rd (New Braunfels St - Rock St)	\$ 2,845,000	\$ 2,845,000	Prelim Design	Y	Phase intersection and roadway construction	\$ 108,166,000
19	Transportation	Orion Dr (Goodwin Ln - City Limit)	\$ 5,648,000	\$ 5,258,000	Prelim Design	Y	Phase construction in Comal County to FM 1102	\$ 113,424,000
20	ECD	S. Castell Ave Corridor (Mill St - Bus 35/Elliot Knox Blvd)	\$ 30,286,000	\$ 29,829,000	Prelim Design In Progress	Y	Phase project limits, ROW acquisition, drainage improvements, and roadway construction	\$ -
21	Drainage	Faust St/Nacogdoches Ave Improvement	\$ 13,900,000	\$ 13,900,000	Prelim Design	Y	Phase ROW acquisition and construction	\$ 127,324,000



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22	Drainage	Blieders Creek/German Creek Channel	\$ 13,009,000	\$ -	Prelim Design Update	N	Move to future bond due to Veramendi timing	\$ -
22	Parks	Guadalupe River Park	\$ 5,929,000	\$ 5,781,000	Prelim Design Update	Y	Phase project components	\$ 133,105,000
25	Parks	Zipp Family Sports Park Phase 2	\$ 21,078,000	\$ 21,078,000	Prelim Design	Y	Phase project components	\$ -
25	Parks	Community Park Development (NW Area)	\$ 15,474,000	\$ 3,000,000	Site Selection	Y	Phase site selection, feasibility study, property acquisition, conceptual design, and construction	\$ 136,105,000
		<b>Site Selection/Feasibility Study</b>	\$ 500,000					
		<b>Property Acquisition</b>	\$ 2,500,000					
		Design and Construction	\$ 12,474,000					
26	Parks	Spring Fed Pool Improvements	\$ 11,793,000	\$ 11,793,000	Conceptual Design In Progress	Y	Phase with Landa Lake Dam and Spillway Improvements	\$ -
28	Parks	HEB Soccer Field Renovation	\$ 2,281,000	\$ 2,281,000	Prelim Design	N		\$ 138,386,000
29	Transportation	Solms Rd (IH 35 - FM 482)	\$ 4,080,000	\$ 3,798,000	Prelim Design	Y	Phase intersection and roadway construction	\$ 142,184,000
30	Transportation	River Rd (Lakeview Blvd - Loop 337)	\$ 10,916,000	\$ 10,162,000	Prelim Design	Y	Phase intersection and roadway construction	\$ 152,346,000
30	Parks	Callen's Castle Park	\$ 5,241,000	\$ 5,139,000	Prelim Design Update	Y	Phase project components	\$ 157,485,000
31	Drainage	Wood Rd-Landa St Regional Detention Study	\$ 1,000,000	\$ 1,000,000	Feasibility Study/ Conceptual Design	N		\$ -
32	ECD	Downtown Parking Facilities	\$ 22,842,000	\$ 22,842,000	Feasibility Study In Progress	Y	Phase conceptual design, ROW acquisition, and construction	\$ -
33	Transportation	Hill Country Dr (SH 46 - City Limit)	\$ 14,468,000	\$ 1,000,000	Prelim Design Update	Y	Phase ROW acquisition, intersection, and roadway construction	\$ -
		<b>ROW Acquisition (Full Extent)</b>	\$ 1,000,000					
		Intersection (Alyssa Way and SH 46)	\$ 2,085,000					
		Roadway (Alyssa Way to City Limits)	\$ 11,383,000					
34	Library	Main Library Expansion, Outdoor Program, and Garden Area	\$ 41,993,000	\$ 41,993,000	Prelim Design	Y	Phase Main Library Expansion, Outdoor Program Area, and Garden Area	\$ 199,478,000



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34	Parks	Landa Park Parking Improvements	\$ 9,893,000	\$ 9,893,000	Prelim Design	Y	Phase project components	\$ 209,371,000
36	Transportation	Waterway Ln (Gruene Rd - Common St)	\$ 3,638,000	\$ 3,271,000	Final Design	N		\$ 212,642,000
-	Parks	Last Public Exit	\$ 4,274,000	\$ 755,000	Prelim Design In Progress	Y	Phase landing and retaining walls, stairs, and elevator	\$ -
		<b>Phase 1- Underwater Landing</b>	\$ 755,000					
		Phase 2- Retaining Walls, Stairs, and Elevator	\$ 3,519,000					
-	Parks	Dry Comal Creek Greenway Segment #2	\$ 300,000	\$ 300,000	Feasibility Study/ Conceptual Design	N		\$ -