



# City of New Braunfels

## Average Ranking of Projects

Funding Legend
Above \$180 M Funding Line
Border Project
Below \$180 M Funding Line

Averaged Rank	Project	Survey Rank	Budget Rank	Funding Needs	Running Total
1	Public Safety - Fire Station #5 Expansion	1	1	\$ 1,621,000	\$ 1,621,000
3	Transportation - Barbarosa Rd/Saur Ln Phase 1 (FM 1101 - Saengerhalle Rd)	2	3	\$ 7,003,000	\$ 8,624,000
3	Transportation - Common Street Pedestrian Improvements (Liberty Ave. - Loop 337)	4	1	\$ 794,000	\$ 9,418,000
4	Library - Southeast Branch	3	5	\$ 19,962,000	\$ 29,380,000
5	Transportation - Citywide Street Improvements	5		\$ 25,000,000	\$ 54,380,000
7	Transportation - Common St (Loop 337 - FM 306)	6	7	\$ 17,600,000	\$ 71,980,000
9	Transportation - Kohlenberg Rd (FM 1101 - IH 35)	7	10	\$ 7,676,000	\$ 79,656,000
9	Parks - Mission Hill Park Phase 2	11	7	\$ 7,271,000	\$ 86,927,000
9	Drainage - Landa Lake Dam and Spillway Improvements	12	5	\$ 2,885,000	\$ 89,812,000
9	Transportation - Conrads Ln (Goodwin Ln - City Limit)	8	10	\$ 8,196,000	\$ 98,008,000
10	Public Safety - Ladder Truck Replacement	10		\$ 1,800,000	\$ 99,808,000
11	Parks - Alligator Creek Linear Park & Trail (West Section)	15	7	\$ 4,395,000	\$ 104,203,000
11	Transportation - Citywide Intersection Improvements	9	13	\$ 17,935,000	\$ 122,138,000
13	Public Safety - Public Safety Radio Replacement	13		\$ 5,470,000	\$ 127,608,000
13	Transportation - S Kowald Lane (FM 1101 - IH 35)	16	10	\$ 8,439,000	\$ 136,047,000
15	ECD - Downtown Right-of-Way Enhancements	26	4	\$ 3,102,000	\$ 139,149,000
15	Transportation - Citywide Pedestrian Improvements	14	16	\$ 5,000,000	\$ 144,149,000
15	Transportation - North-South Collector Phase 1 (IH 35 - FM 1101)	17	13	\$ 6,185,000	\$ 150,334,000
18	Parks - Landa Park Circulation Improvements	22	13	\$ 4,605,000	\$ 154,939,000
19	Transportation - Gruene Rd (New Braunfels St - Rock St)	18	19	\$ 2,845,000	\$ 157,784,000
19	Transportation - Orion Dr (Goodwin Ln - City Limit)	19	19	\$ 5,258,000	\$ 163,042,000
20	ECD - S. Castell Ave Corridor (Mill St - Bus 35/Elliot Knox Blv)	20	19	\$ 29,829,000	\$ 192,871,000
21	Drainage - Faust St/Nacogdoches Ave Improvement	25	16	\$ 13,900,000	\$ 206,771,000
22	Parks - Guadalupe River Park	21	23	\$ 5,781,000	\$ 212,552,000
22	Drainage - Blieders Creek/German Creek Channel	28	16	\$ 8,009,000	\$ 220,561,000
25	Parks - Community Park Development (NW Area)	23	26	\$ 15,474,000	\$ 236,035,000
25	Parks - Zipp Family Sports Park Phase 2	24	26	\$ 21,078,000	\$ 257,113,000
26	Parks - Spring Fed Pool Improvements	27	24	\$ 11,793,000	\$ 268,906,000
28	Parks - HEB Soccer Field Renovation	36	19	\$ 2,281,000	\$ 271,187,000
29	Transportation - Solms Rd (IH 35 - FM 482)	29	29	\$ 3,798,000	\$ 274,985,000
30	Transportation - River Rd (Lakeview Blvd - Loop 337)	30	29	\$ 10,162,000	\$ 285,147,000
30	Parks - Callen's Castle Park	31	28	\$ 5,139,000	\$ 290,286,000
31	Drainage - Wood Rd-Landa St Regional Detention Study	37	24	\$ 1,000,000	\$ 291,286,000
32	ECD - Downtown Parking Facilities	35	29	\$ 22,842,000	\$ 314,128,000
33	Transportation - Hill Country Dr (SH 46 - City Limit)	33	32	\$ 8,478,000	\$ 322,606,000
34	Library - Main Library Expansion, Outdoor Program, and Garden Area	32	35	\$ 41,993,000	\$ 364,599,000
34	Parks - Landa Park Parking Improvements	34	33	\$ 9,893,000	\$ 374,492,000
36	Transportation - Waterway Ln (Gruene Rd - Common St)	38	33	\$ 3,271,000	\$ 377,763,000



# City of New Braunfels

## Preliminary Project Ranking Survey Results

Funding Legend
Above \$180 M Funding Line
Border Project
Below \$180 M Funding Line

Survey Rank	Project	Funding Need	Running Total of Priority Projects	Highest Score	Lowest Score
1	Public Safety - Fire Station #5 Expansion	\$ 1,621,000	\$ 1,621,000	1	28
2	Transportation - Barbarosa Rd/Saur Ln Phase 1 (FM 1101 - Saengerhalle Rd)	\$ 7,003,000	\$ 8,624,000	1	23
3	Library - Southeast Branch	\$ 19,962,000	\$ 28,586,000	1	37
4	Transportation - Common Street Pedestrian Improvements (Liberty Ave. - Loop 337)	\$ 794,000	\$ 29,380,000	1	30
5	Transportation - Citywide Street Improvements	\$ 25,000,000	\$ 54,380,000	1	34
6	Transportation - Common St (Loop 337 - FM 306)	\$ 17,600,000	\$ 71,980,000	1	32
7	Transportation - Kohlenberg Rd (FM 1101 - IH 35)	\$ 7,676,000	\$ 79,656,000	2	28
8	Transportation - Conrads Ln (Goodwin Ln - City Limit)	\$ 8,196,000	\$ 87,852,000	2	29
9	Transportation - Citywide Intersection Improvements	\$ 17,935,000	\$ 105,787,000	2	35
10	Public Safety - Ladder Truck Replacement	\$ 1,800,000	\$ 107,587,000	1	38
11	Parks - Mission Hill Park Phase 2	\$ 7,271,000	\$ 114,858,000	1	34
12	Water Quality - Landa Lake Dam and Spillway Improvements	\$ 2,885,000	\$ 117,743,000	2	36
13	Public Safety - Public Safety Radio Replacement	\$ 5,470,000	\$ 123,213,000	1	38
14	Transportation - Citywide Pedestrian Improvements	\$ 5,000,000	\$ 128,213,000	1	28
15	Parks - Alligator Creek Linear Park & Trail (West Section)	\$ 4,395,000	\$ 132,608,000	2	33
16	Transportation - S Kowald Lane (FM 1101 - IH 35)	\$ 8,439,000	\$ 141,047,000	1	32
17	Transportation - North-South Collector Phase 1 (IH 35 - FM 1101)	\$ 6,185,000	\$ 147,232,000	2	33
18	Transportation - Gruene Rd (New Braunfels St - Rock St)	\$ 2,845,000	\$ 150,077,000	6	31
19	Transportation - Orion Dr (Goodwin Ln - City Limit)	\$ 5,258,000	\$ 155,335,000	4	32
20	ECD - S. Castell Ave Corridor	\$ 29,829,000	\$ 185,164,000	1	37
21	Parks - Guadalupe River Park	\$ 5,781,000	\$ 190,945,000	2	35
22	Parks - Landa Park Circulation Improvements	\$ 4,605,000	\$ 195,550,000	5	36
23	Parks - Community Park Development (NW Area)	\$ 15,474,000	\$ 211,024,000	3	36
24	Parks - Zipp Family Sports Park Phase 2	\$ 21,078,000	\$ 232,102,000	2	37
25	Drainage - Faust St/Nacogdoches Ave Improvement	\$ 13,900,000	\$ 246,002,000	5	36
26	ECD - Downtown Right-of-Way Enhancements	\$ 3,102,000	\$ 249,104,000	4	37
27	Parks - Spring Fed Pool Improvements	\$ 11,793,000	\$ 260,897,000	4	37
28	Drainage - Blieders Creek/German Creek Channel	\$ 8,009,000	\$ 268,906,000	9	38
29	Transportation - Solms Rd (IH 35 - FM 482)	\$ 3,798,000	\$ 272,704,000	3	36
30	Transportation - River Rd (Lakeview Blvd - Loop 337)	\$ 10,162,000	\$ 282,866,000	8	33
31	Parks - Callen's Castle Park	\$ 5,139,000	\$ 288,005,000	3	38
32	Library - Main Library Expansion, Outdoor Program, and Garden Area	\$ 41,993,000	\$ 329,998,000	4	38
33	Transportation - Hill Country Dr (SH 46 - City Limit)	\$ 8,478,000	\$ 338,476,000	7	36
34	Parks - Landa Park Parking Improvements	\$ 9,893,000	\$ 348,369,000	6	37
35	ECD - Downtown Parking Facilities	\$ 22,842,000	\$ 371,211,000	2	38
36	Parks - HEB Soccer Field Renovation	\$ 2,281,000	\$ 373,492,000	7	36
37	Drainage - Wood Rd-Landa St Regional Detention Study	\$ 1,000,000	\$ 374,492,000	13	37
38	Transportation - Waterway Ln (Gruene Rd - Common St)	\$ 3,271,000	\$ 377,763,000	13	38



# City of New Braunfels

## Preliminary Project Budget Survey Results

Funding Legend
Above \$180 M Funding Line
Border Project
Below \$180 M Funding Line

Budget Rank	Project	Funding Needs	Running total	Times Funded
1	Transportation - Common Street Pedestrian Improvements (Liberty Ave. - Loop 337)	\$ 794,000	\$ 794,000	22
1	Public Safety - Fire Station #5 Expansion	\$ 1,621,000	\$ 2,415,000	22
3	Transportation - Barbarosa Rd/Saur Ln Phase 1 (FM 1101 - Saengerhalle Rd)	\$ 7,003,000	\$ 9,418,000	20
4	ECD - Downtown Right-of-Way Enhancements	\$ 3,102,000	\$ 12,520,000	19
5	Drainage - Landa Lake Dam and Spillway Improvements	\$ 2,885,000	\$ 15,405,000	18
5	Library - Southeast Branch	\$ 19,962,000	\$ 35,367,000	18
7	Transportation - Common St (Loop 337 - FM 306)	\$ 17,600,000	\$ 52,967,000	17
7	Parks - Alligator Creek Linear Park & Trail (West Section)	\$ 4,395,000	\$ 57,362,000	17
7	Parks - Mission Hill Park Phase 2	\$ 7,271,000	\$ 64,633,000	17
10	Transportation - Conrads Ln (Goodwin Ln - City Limit)	\$ 8,196,000	\$ 72,829,000	16
10	Transportation - Kohlenberg Rd (FM 1101 - IH 35)	\$ 7,676,000	\$ 80,505,000	16
10	Transportation - S Kowald Lane (FM 1101 - IH 35)	\$ 8,439,000	\$ 88,944,000	16
13	Transportation - Citywide Intersection Improvements	\$ 17,935,000	\$ 106,879,000	15
13	Transportation - North-South Collector Phase 1 (IH 35 - FM 1101)	\$ 6,185,000	\$ 113,064,000	15
13	Parks - Landa Park Circulation Improvements	\$ 4,605,000	\$ 117,669,000	15
16	Transportation - Citywide Pedestrian Improvements	\$ 5,000,000	\$ 122,669,000	14
16	Drainage - Blieders Creek/German Creek Channel	\$ 8,009,000	\$ 130,678,000	14
16	Drainage - Faust St/Nacogdoches Ave Improvement	\$ 13,900,000	\$ 144,578,000	14
19	Transportation - Gruene Rd (New Braunfels St - Rock St)	\$ 2,845,000	\$ 147,423,000	13
19	Transportation - Orion Dr (Goodwin Ln - City Limit)	\$ 5,258,000	\$ 152,681,000	13
19	ECD - S. Castell Ave Corridor (Mill St - Bus 35/Elliot Knox Blv)	\$ 29,829,000	\$ 182,510,000	13
19	Parks - HEB Soccer Field Renovation	\$ 2,281,000	\$ 184,791,000	13
23	Parks - Guadalupe River Park	\$ 5,781,000	\$ 190,572,000	12
24	Drainage - Wood Rd-Landa St Regional Detention Study	\$ 1,000,000	\$ 191,572,000	11
24	Parks - Spring Fed Pool Improvements	\$ 11,793,000	\$ 203,365,000	11
26	Parks - Zipp Family Sports Park Phase 2	\$ 21,078,000	\$ 224,443,000	10
26	Parks - Community Park Development (NW Area)	\$ 15,474,000	\$ 239,917,000	10
28	Parks - Callen's Castle Park	\$ 5,139,000	\$ 245,056,000	9
29	Transportation - Solms Rd (IH 35 - FM 482)	\$ 3,798,000	\$ 248,854,000	8
29	Transportation - River Rd (Lakeview Blvd - Loop 337)	\$ 10,162,000	\$ 259,016,000	8
29	ECD - Downtown Parking Facilities	\$ 22,842,000	\$ 281,858,000	8
32	Transportation - Hill Country Dr (SH 46 - City Limit)	\$ 8,478,000	\$ 290,336,000	7
33	Transportation - Waterway Ln (Gruene Rd - Common St)	\$ 3,271,000	\$ 293,607,000	6
33	Parks - Landa Park Parking Improvements	\$ 9,893,000	\$ 303,500,000	6
35	Library - Main Library Expansion, Outdoor Program, and Garden Area	\$ 41,993,000	\$ 345,493,000	4



## City of New Braunfels Prioritization Survey Comments

No.	BAC Survey Comments
1	I would like to discuss some of the river safety related projects. Also would like to see some information on the Cypress Bend Park Masterplan that was developed a few years ago.
2	Fund Tub Chute improvements
3	Diligence on bridge over river east of IH35
4	It is no surprise that I would like to see the two Comal River Improvement Projects funded, phase 1 of last public exit and the weir dam portion of the tube chute redesign, at the very least. Ideally, we would have a workable design that we can move forward with ASAP to address serious safety issues. I'd also like to see the Dry Comal Creek project completed.
5	I would have prioritized the Comal River Last Exit and Tube Chute.
6	Dry Comal Greenway Faust Street Bridge Safe pedestrian/bike crossing under or over the Loop between Veramendi and the high school.
7	1. Comal River Last Public Exit - Phase 1 2. We need to consider phasing of a number of the projects listed in my \$180 million to allow us to fund more projects.
8	Small v large downtown parking facility costs. 500 v 275 spaces?  Comal River projects at Chute and Last Public Exit--possible phasing or design this time around or even shorter term/smaller scope safety projects in the interim?  Partial costs or phasing on library projects--at least land acquisition and designs.  Future fire Station, Neighborhood Parks, and Seele School Land Acquisitions.  Land acquisition on ALL listed projects by all departments. Probably most critical challenge going forward. We can build facilities in the future unless we don't have the space.  Phasing on a lot of the projects. Zipp park is >\$2MM design, park circulation \$477K, Land and design on NW is almost \$4MM, etc. Be nice to knock a couple of these projects out completely, but also get several of them set up for construction in a few years.  Also need funding information from other sources to really know where we need to place the bond \$ to leverage it and get the most out of it. The Castell project is one that may benefit a lot from a smaller infusion of bond money and then partners fill in the rest.  Thank y'all!
9	Comments: Citywide Street Improvements should be funded same amount as in 2019 bond. Citywide intersection & pedestrian could be phased or prioritized. Downtown S. Castell Corridor needs to be a "TIRZ" and treated like the Creekside Project. In addition, the UP property needs to be finalized before a developer will be serious about the project with a TIRZ. Zipp Family Sports Park Phase 2 needs alternative funding not through this bond. Land for Southeast Branch Library needs to be firmed up before project development but consideration of having a combined library with a second modified Das Rec. needs exploration. A Landa Park/Panther Canyon-Mission Hill Park-Dry Comal 360 degree trail system needs exploration with funding associated with AAMPO and other grants.
10	The Guadalupe River bridge connecting eastern NB in Guadalupe County (east of IH35) to SH 46 is critical for mobility. I believe this a TXDOT Project. Also, better access to IH 10 from NB should be a priority for commercial vehicles departing/arriving the CEMEX quarry. Final thought the growth of residential development along SH 46 north including areas beyond the ETJ need to included in future planning.
11	Comments- *Please don't finance studies and electronics, like radios, with long term bonds. * Vehicles should also be financed over terms based on life of the asset. * Please allocate, in top 5 of priorities, the completion of the Dry Comal Creeks Trails. *Also top 5- Recommend completing the trail system at Mission Hill Park. Tower and other amenities can wait, if necessary. *Most importantly, the tube Chute and Last Exit on the Comal River are inherently dangerous and have not been addressed for too long. We should improve the Last Exit even if a meaningful solution for the Chute too complex to address at this time. I would like to discuss some of the river safety related projects. Also would like to see some information on the Cypress Bend Park Masterplan that was developed a few years ago.



## City of New Braunfels Project Phasing Opportunities

Averaged Rank	Category	Project	Budget	Funding Needs	Next Project Milestone	Phasing Opportunity?	Phasing Notes
1	Public Safety	Fire Station #5 Expansion	\$ 1,621,000	\$ 1,621,000	Prelim Design	N	
3	Transportation	Barbarosa Rd/Saur Ln Phase 1 (FM 1101 - Saengerhalle Rd)	\$ 17,940,000	\$ 7,003,000	Final Design	N	
3	Transportation	Common Street Pedestrian Improvements (Liberty Ave. - Loop 337)	\$ 2,207,000	\$ 794,000	Final Design In Progress	N	
4	Library	Southeast Branch	\$ 20,123,000	\$ 19,962,000	Prelim Design Update	N	
5	Transportation	Citywide Street Improvements	\$ 25,000,000	\$ 25,000,000	Final Design	Y	Program funding can be modified
7	Transportation	Common St (Loop 337 - FM 306)	\$ 17,600,000	\$ 17,600,000	Prelim Design	N	
9	Transportation	Conrads Ln (Goodwin Ln - City Limit)	\$ 8,804,000	\$ 8,196,000	Prelim Design	Y	Phase construction in Comal County to FM 1102
9	Transportation	Kohlenberg Rd (FM 1101 - IH 35)	\$ 7,826,000	\$ 7,676,000	Prelim Design Update	N	
9	Drainage	Landa Lake Dam and Spillway Improvements	\$ 3,078,000	\$ 2,885,000	Prelim Design In Progress	Y	Phase with Spring Fed Pool Improvements
9	Parks	Mission Hill Park Phase 2	\$ 7,790,000	\$ 7,271,000	Prelim Design Update	Y	Phase project components: Additional parking, trails, and structures
10	Public Safety	Ladder Truck Replacement	\$ 1,825,000	\$ 1,825,000	Cost Update	N	
11	Transportation	Citywide Intersection Improvements	\$ 18,562,000	\$ 17,935,000	Prelim Design	Y	Program funding can be modified
11	Parks	Alligator Creek Linear Park & Trail (West Section)	\$ 4,395,000	\$ 4,395,000	Prelim Design In Progress	Y	Phase project components
13	Transportation	S Kowald Lane (FM 1101 - IH 35)	\$ 9,350,000	\$ 8,439,000	Final Design	N	
13	Public Safety	Public Safety Radio Replacement	\$ 5,470,000	\$ 5,470,000	Cost Update	N	
15	Transportation	Citywide Pedestrian Improvements	\$ 5,000,000	\$ 5,000,000	Prelim Design	Y	Program funding can be modified
15	Transportation	North-South Collector Phase 1 (IH 35 - FM 1101)	\$ 6,917,000	\$ 6,185,000	Prelim Design Update	Y	Phase ROW acquisition
15	ECD	Downtown Right-of-Way Enhancements	\$ 3,102,000	\$ 3,102,000	Prelim Design	Y	Program funding can be modified
18	Parks	Landa Park Circulation Improvements	\$ 4,605,000	\$ 4,605,000	Prelim Design	Y	Phase project components
19	Transportation	Gruene Rd (New Braunfels St - Rock St)	\$ 2,845,000	\$ 2,845,000	Prelim Design	Y	Phase intersection and roadway construction
19	Transportation	Orion Dr (Goodwin Ln - City Limit)	\$ 5,648,000	\$ 5,258,000	Prelim Design	Y	Phase construction in Comal County to FM 1102
20	ECD	S. Castell Ave Corridor (Mill St - Bus 35/Elliot Knox Blv)	\$ 30,286,000	\$ 29,829,000	Prelim Design In Progress	Y	Phase project limits, ROW acquisition, drainage improvements, and roadway construction
21	Drainage	Faust St/Nacogdoches Ave Improvement	\$ 13,900,000	\$ 13,900,000	Prelim Design	Y	Phase ROW acquisition and construction
22	Drainage	Blieders Creek/German Creek Channel	\$ 13,009,000	\$ 8,009,000	Prelim Design Update	N	



## City of New Braunfels Project Phasing Opportunities

Averaged Rank	Category	Project	Budget	Funding Needs	Next Project Milestone	Phasing Opportunity?	Phasing Notes
22	Parks	Guadalupe River Park	\$ 5,929,000	\$ 5,781,000	Prelim Design Update	Y	Phase project components
25	Parks	Zipp Family Sports Park Phase 2	\$ 21,078,000	\$ 21,078,000	Prelim Design	Y	Phase project components
25	Parks	Community Park Development (NW Area)	\$ 15,474,000	\$ 15,474,000	Site Selection	Y	Phase site selection, feasibility study, property acquisition, conceptual design, and construction
26	Parks	Spring Fed Pool Improvements	\$ 11,793,000	\$ 11,793,000	Conceptual Design In Progress	Y	Phase with Landa Lake Dam and Spillway Improvements
28	Parks	HEB Soccer Field Renovation	\$ 2,281,000	\$ 2,281,000	Prelim Design	N	
29	Transportation	Solms Rd (IH 35 - FM 482)	\$ 4,080,000	\$ 3,798,000	Prelim Design	Y	Phase intersection and roadway construction
30	Transportation	River Rd (Lakeview Blvd - Loop 337)	\$ 10,916,000	\$ 10,162,000	Prelim Design	Y	Phase intersection and roadway construction
30	Parks	Callen's Castle Park	\$ 5,241,000	\$ 5,139,000	Prelim Design Update	Y	Phase project components
31	Drainage	Wood Rd-Landa St Regional Detention Study	\$ 1,000,000	\$ 1,000,000	Feasibility Study/ Conceptual Design	N	
32	ECD	Downtown Parking Facilities	\$ 22,842,000	\$ 22,842,000	Feasibility Study In Progress	Y	Phase conceptual design, ROW acquisition, and construction
33	Transportation	Hill Country Dr (SH 46 - City Limit)	\$ 14,468,000	\$ 8,478,000	Prelim Design Update	Y	Phase ROW acquisition, intersection, and roadway construction
34	Library	Main Library Expansion, Outdoor Program, and Garden Area	\$ 41,993,000	\$ 41,993,000	Prelim Design	Y	Phase Main Library Expansion, Outdoor Program Area, and Garden Area
34	Parks	Landa Park Parking Improvements	\$ 9,893,000	\$ 9,893,000	Prelim Design	Y	Phase project components
36	Transportation	Waterway Ln (Gruene Rd - Common St)	\$ 3,638,000	\$ 3,271,000	Final Design	N	