

**CITY OF NEW BRAUNFELS  
NOTICE OF PUBLIC HEARING  
FY 2022 OPERATING BUDGET AND 2021 TAX RATE**

A public hearing will be held at 6:00 PM on Thursday, September 9, 2021 by the City Council, City of New Braunfels, Texas in the New Braunfels Municipal Building, Council Chambers, 550 Landa Street, New Braunfels, Texas, in compliance with the City Charter, to hear oral or written comments and discuss proposed uses of operating and capital funds and to consider adopting a budget allocating operating and capital funds anticipated to be available to the City of New Braunfels during the fiscal year beginning October 1, 2021 and ending September 30, 2022.

**SUMMARY OF PROPOSED BUDGET  
(Appropriations including fund balance reserves)**

General Fund	\$114,930,447
Airport Fund	\$3,993,465
Solid Waste Fund	\$16,250,032
Golf Fund	\$3,022,158
Civic/Convention Center Fund	\$877,588
Special Revenue Funds	\$43,982,762
Debt Service Fund	\$27,809,061
Self Insurance Fund	\$10,449,795
Capital Funds	\$101,555,390
All Funds	\$322,870,698

This budget will raise more total property taxes than last year's budget by \$2,709,337 or 6.4 percent and of that amount \$1,339,530 is tax revenue to be raised from new property added to the tax roll this year.

A copy of the proposed budget and plan of municipal services is on file in the City Secretary's Office for public inspection between the hours of 8:00 AM and 5:00 PM Monday through Friday at the New Braunfels City Hall, 550 Landa Street, New Braunfels, Texas and at the reception desk at the New Braunfels Municipal building. A copy is also on reserve at the New Braunfels Public Library, 700 East Common St., during regular library hours. A copy is also available on the city website at [www.nbtexas.org](http://www.nbtexas.org).

A public hearing will be held at 6:00 PM on Thursday, September 9, 2021 by the City Council, City of New Braunfels, Texas in the New Braunfels City Hall, Council Chambers, 550 Landa Street, New Braunfels, Texas, on the 2021 proposed ad valorem property tax rate.

The FY 2022 Budget and Plan of Municipal Services along with the 2021 ad valorem property tax rate is scheduled to be adopted on Monday, September 27, 2021 by the City Council of the City of New Braunfels, Texas in the New Braunfels City Hall, Council Chambers, 550 Landa Street, New Braunfels, Texas.

Published this 21st day of August 2021 by the City of New Braunfels.